

Capital Improvements Program Table of Contents

INTRODUCTION

Fiscal Year 2012 Proposed Budget Summary	3
Program Overview	9
Guide to the Budget.....	13
Funding Sources.....	21
Community Planning	25

FINANCIAL SUMMARY

Schedule I: Fiscal Year 2012 Capital Improvement Projects by Fund.....	31
Schedule II: Capital Improvements Program by Funding Source.....	39
Schedule III: Capital Improvements Program by Project Type	41
Schedule IV: Capital Improvement Projects by Department.....	45
Schedule V: Capital Improvement Projects Unfunded Needs	71
Schedule VI: Capital Improvement Projects Priority Scores	75

CAPITAL IMPROVEMENT PROJECTS

Airports	101
Airport Assets	103
Chief Financial Officer	109
Bldg - Operations Facility / Structures	111
Environmental Services	113
Bldg - Other City Facility / Structures	115
Landfills	121
Landfills - Supporting Fac / Struct	133
Unfunded Needs List	139
Fire-Rescue	141
Bldg - Other City Facility / Structures	143
Bldg - Pub Safety - Fire Fac / Struct	144
Bldg - Pub Safety - Lifeguard Stations	159
Unfunded Needs List	168
General Services	171
Bldg - Operations Facility / Structures	173
Bldg - Other City Facility / Structures	174
Unfunded Needs List	188
Library	189
Bldg - Libraries	191
Unfunded Needs List	221
Park & Recreation	223
Bldg - Community Centers	225
Bldg - Other City Facility / Structures	229
Bldg - Parks - Recreation/Pool Centers	237
Bldg - Parks - Regional Sports Facility	242

Capital Improvements Program

Table of Contents

Drainage - Best Mgt Practices (BMPs)	244
Drainage - Channels	245
Drainage - Storm Drain Pipes	247
Golf Courses	248
Parks - Community	267
Parks - Mini Parks	290
Parks - Miscellaneous Parks	299
Parks - Neighborhood	369
Parks - Open Space	404
Parks - Resource Based	412
Parks - Trails	420
Trans - Ped Fac - Sidewalks	426
Trans - Roadway	427
Trans - Roadway - Enhance/Scape/Medians	429
Trans - Roadway - Street Lighting	444
Unfunded Needs List	448
 Police	453
Bldg - Pub Safety - Police Fac / Struct	455
Unfunded Needs List	460
 Public Utilities	461
Bldg - MWWD - Administration Struct	463
Bldg - MWWD - Laboratories	466
Bldg - MWWD - Pump Stations	468
Bldg - MWWD - Treatment Plants	478
Bldg - Operations Facility / Structures	490
Bldg - Other City Facility / Structures	492
Bldg - Water - Laboratories	494
Bldg - Water - Pump Stations	496
Bldg - Water - Reservoirs/Dams	501
Bldg - Water - Standpipes	509
Bldg - Water - Treatment Plants	511
Bldg - Water - Wells	515
Reclaimed Water System - Pipelines	516
Reclaimed Water System - Reservoirs	521
Wastewater - Collection Sys - Main	522
Wastewater - Collection Sys - Trunk Swr	526
Water - Distribution Sys - Distribution	540
Water - Distribution Sys - Transmission	558
 QUALCOMM Stadium	581
Bldg - Stadium Facilities	583
 Real Estate Assets	585
Bldg - Other City Facility / Structures	587
 Transportation & Storm Water	589
Drainage - Best Mgt Practices (BMPs)	591
Drainage - Channels	598
Drainage - Pump Stations	600
Drainage - Storm Drain Pipes	601

Capital Improvements Program Table of Contents

Flood Control Systems	616
Trans - Bicycle Facilities (All Class.)	617
Trans - Bridge - Pedestrian	654
Trans - Bridge - Vehicular	656
Trans - Ped Fac - Accessibility Improve	676
Trans - Ped Fac - Curb Ramps	681
Trans - Ped Fac - Sidewalks	689
Trans - Roadway	710
Trans - Roadway - Enhance/Scape/Medians	794
Trans - Roadway - Erosion/Slope/Ret Wall	816
Trans - Roadway - GRails/BRails/Safety	823
Trans - Roadway - Street Lighting	825
Trans - Signals - Calming/Speed Abatemet	837
Trans - Signals - Interconnections	844
Trans - Signals - Traffic Signals	849
Unfunded Needs List	865

INDEXES

Index by Project Name.....	871
Index by Project Number	881